

Buildings, Grounds & Transportation Report		Capital Improvements		July 2008 - June 2011	
Buildings	Specific Planned Improvement	Fiscal Year 2008/2009 Estimated Cost	Fiscal Year 2009/2010 Estimated Cost	Fiscal Year 2010/2011 Estimated Cost	
Anderson High School	West Parking Lot - Asphalt Installation COMPLETE	48,000			
	Track				300,000
	Tennis Courts & Fence Replace		120,000		
	Roofs - Repair & Maint. (every fall & spring)	10,164	11,180		12,298
	Equipment Replacements	7,800			
	Bleachers Inside - Preventive Maintenance	5,200	5,700		
	Bleachers Outside - Preventive Maintenance	2,400			
	Auditorium - Stage Curtains		45,000		
Davidson Middle School	Roof - Repair & Maint. (every fall & spring)	4,356	4,791		5,270
	Equipment Replacements	4,200			
	Bleachers Inside - Inspection/Maintenance	5,200	6,000		
	Sp. Service Parking Lot - Mill & Recap				30,000
	Portable Bleachers	12,000			
Gerisch Middle School	Parking Lots COMPLETE	108,109			
	Roofs - Repair & Maint. (every fall & spring)	3,872	4,259		4,684
	Door Replacements - Exterior Doors				16,000
	Equipment Replacements				
	Bleachers Inside - Inspection/Maintenance	4,400			
	Gym Floor - Sand & Re-Stripe		22,000		
	Portable Bleachers	12,000			
Asher Adult Education Center	South Student Parking Lot - Asphalt Installation		76,000		
	Roofs - Repair & Maint. (every fall & spring)	2,541	2,795		3,074
	Equipment Replacements	9,000			
	New Ceiling & Lights	40,000	20,000		20,000
Heintzen Building	Roofs - Repair & Maint. (every fall & spring)	1,786	1,964		2,160

Allen Elementary School	Roofs - Repair & Maint. (every fall & spring)	3,025	3,327	3,659
	Equipment Replacements			
Chormann Elementary School	Roofs - Repair & Maint. (every fall & spring)	3,085	3,393	3,732
	Drop Ceiling & Lighting	14,000	42,000	
	Equipment Replacements			
Fordline Elementary School	Door Replacement			18,000
	Roofs - Repair & Maint. (each fall & spring)	3,170	3,487	3,835
	Equipment Replacements			
Grogan Elementary School	Playground Hard Surface	18,000		
	Roofs - Repairs & Maint. (each fall & spring)	3,170	3,487	3,835
	Equipment Replacements	2,500		
NorthPointe Elementary School	New NW Parking Lot			60,000
	Roofs - Repair & Maint. (each fall & spring)	2,777	3,054	3,359
	Equipment Replacements	2,500		
Shelters Elementary School	Exterior/Interior Door Replacements		10,000	30,000
	Roofs - Repair & Maint. (every fall & spring)	3,279	3,606	3,966
	Equipment Replacements			
NEW DISTRICT WIDE SIDEWALK REPAIR/REPLACEMENT SUMMER OF 2009 NOT TO EXCEED \$30,000				
BUILDING TOTALS:		336,534	392,043	523,872

Department	Specific Equipment			
Transportation & Grounds	Buses	160,000	176,000	193,600
	Straight Truck (Delivery Truck)			
	Maintenance Vans		50,000	
	Tractors			
	Lawn and Snow Removal Equipment		12,000	24,000
	Pickup Truck W/Snow Plow Equipment	48,000		
	Maintenance Equipment			
	TRANSPORTATION & GROUNDS TOTALS:	208,000	238,000	217,600
	COMBINED TOTALS:	544,534	630,043	741,472