

Southgate Community School District
Annual Budgets As Amended
Fiscal Year 2007 / 08

	General Fund	Special Ed Fund	Food Service	Athletics
REVENUES:				
Local	6,735,000		878,800	145,000
State	35,306,500	2,125,000	65,000	
Federal	1,711,800	252,500	470,000	
Inter-governmental Sources	936,000	5,494,300		
Total Revenue	44,689,300	7,871,800	1,413,800	145,000
EXPENDITURES:				
INSTRUCTION				
Basic Instruction	20,383,100			
Added Needs	5,881,600	4,546,200		
Total Basic Instruction	26,264,700	4,546,200	0	0
SUPPORT SERVICES				
Pupil Services	2,998,600	1,750,700		
Instructional Staff	1,953,400			
General Administration	604,300			
School Administration	2,583,000	484,900		
Business Services	1,903,900	194,000		
Operation & Maintenance	4,755,000	446,000		
Transportation	1,395,900			
Technology Services	954,900			
Total Support Services	17,149,000	2,875,600	0	0
COMMUNITY SERVICES				
	494,100			
OTHER				
Transfer (In) / Out	766,500	450,000		(511,500)
Food Service			1,413,800	
Athletics				656,500
Other Financing Service	315,000			
Total Other	1,081,500	450,000	1,413,800	
TOTAL EXPENDITURES	44,989,300	7,871,800	1,413,800	145,000
DIFFERENCE	(300,000)	0	0	0
FUND BALANCE BEGINNING	1,142,000	0	0	0
FUND BALANCE ENDING	842,000	0	0	0

Adopted February 19, 2008